

Comparative Income Statement with Fund Balance

	<u>2013</u>	<u>2012</u>
<i>Fund Balance, Beginning of the Year</i>	<i>\$468,241</i>	<i>\$598,983</i>
<u>Contributions</u>		
Donations	\$2,729,280	\$2,691,006
Financial Income & Difference of Exchange	\$73,072	\$58,535
Total Income	\$2,802,352	\$2,749,541
<u>Grants Activity</u>		
Grants Amounts	(\$1,588,831)	(\$2,038,995)
Grants Associated Costs	(\$253,791)	(\$313,977)
Total Grants Activity	(\$1,842,622)	(\$2,352,972)
Fundraising, Advocacy & Communication	(\$59,068)	(\$163,247)
Overheads	(\$347,773)	(\$364,064)
Total Expenses	(\$2,249,463)	(\$2,880,283)
Surplus / Deficit for the Year	\$552,889	(\$130,742)
<i>Fund Balance, End of the Year</i>	<i>\$1,021,130</i>	<i>\$468,241</i>